

VOLUME IV:
PUBLIC SAFETY, NATURAL RESOURCES
AND TRANSPORTATION

DEPARTMENT OF
TRANSPORTATION

Transportation Function Summary

Expenditures by Agency	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Department Of Transportation	548,339,293	608,713,550	607,343,003	691,287,048	770,689,099
Total Expenditures	548,339,293	608,713,550	607,343,003	691,287,048	770,689,099
Expenditures by Object					
Salary and Benefits	76,092,458	72,053,896	88,454,353	93,004,765	95,052,890
Contract Professional Services	56,741,522	57,186,611	51,433,363	67,682,207	66,561,002
Operating Supplies and Expenses	(18,592,991)	85,022,647	51,914,448	78,533,038	69,037,721
Assistance And Grants	7,712,707	9,919,011	16,493,297	15,949,073	16,855,471
Subtotal: Operating	121,953,696	224,182,166	208,295,461	255,169,083	247,507,084
Capital Purchases And Equipment	233,583,325	205,169,632	251,733,772	287,862,998	306,804,561
Debt Service (Fixed Charges)	315,049	341,303	315,050	315,050	315,050
Operating Transfers	192,487,223	179,020,449	146,998,720	147,939,917	216,062,404
Subtotal: Other	426,385,597	384,531,384	399,047,542	436,117,965	523,182,015
Total Expenditures	548,339,293	608,713,550	607,343,003	691,287,048	770,689,099
Expenditures by Source of Funds					
General Revenue	0	858,464	0	0	0
Federal Funds	287,308,367	317,509,123	339,392,203	409,131,461	451,279,224
Restricted Receipts	2,626,915	4,648,259	2,711,328	2,585,689	2,589,202
Operating Transfers From Other Funds	47,326,060	37,419,971	2,932,910	2,813,440	71,540,808
Other Funds	211,077,950	248,277,732	262,306,562	276,756,458	245,279,865
Total Expenditures	548,339,293	608,713,550	607,343,003	691,287,048	770,689,099
FTE Authorization	755.0	755.0	755.0	755.0	755.0

Agency Summary

DEPARTMENT OF TRANSPORTATION

Agency Mission

The Department must ensure that the State's transportation system provides safe and efficient mobility at all times, day or night, in all traffic or weather conditions.

Agency Description

The Rhode Island Department of Transportation, under the leadership of a director appointed by the Governor, serves as the steward of a statewide multimodal transportation network, consisting of 3,000 lane miles of roadway, 1,187 bridges, five rail stations, and over 60 miles of bike and pedestrian paths.

In addition to the traditional highway construction/maintenance activities, the Department has considerable responsibility for intermodal transportation. This includes planning, developing, and implementing projects in the areas of transit, rail, water, bicycle, and pedestrian transportation in addition to responsibilities for air quality planning and coordination for all transportation projects. These tasks include supervision of all planning, design, construction, and upgrading activities associated with the implementation of the ten-year plan within the Transportation Improvement Program (TIP). The TIP is updated annually.

The Department of Transportation oversees the Rideshare and Fringe Parking programs and administration of rail modernization funding, and coordinates with the Rhode Island Public Transit Authority (RIPTA) on capital development and operations.

Departmental goals include: execution of the approved ten-year plan with project prioritization based on an asset management approach; annual updates to the ten-year plan; building and maintaining a culture of accountability; training and development of the Project Management Division; ensuring projects are completed on time and on budget; adoption of industry best practices; increasing in-house maintenance personnel; providing employees with opportunities to enhance their level of preparedness and performance; maintaining and building a safe, efficient and comfortable state roadway network to help facilitate economic development; and continuing efforts to foster innovation and promote mobility for people and goods through a balanced, multi-modal transportation system.

Statutory History

In 1970, the department assumed the responsibilities of the Department of Public Works, Registry of Motor Vehicles, and Council on Highway Safety. The Director also sits on the boards of the Rhode Island Turnpike and Bridge Authority and the Rhode Island Public Transit Authority. R.I. General Laws § 42-13 establishes the organization and functions of the department. RIGL § 31-36-20 establishes the Intermodal Service Transportation Fund. Article 21 of P.L. 1994, Chapter 70 transferred the Registry of Motor Vehicles to the Department of Administration. RIGL §39-18.1-4 establishes the Rhode Island Highway Maintenance Trust Fund. Article 21 of the FY 2015 Appropriations Act (House Bill H 7133 Substitute A As Amended) establishes the Rhode Island Highway Maintenance Account. RIGL § 42-13.1 establishes the Rhode Island Bridge Replacement, Reconstruction, and Maintenance Fund Act of 2016.

Budget

Department Of Transportation

	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Expenditures by Program					
Central Management	10,934,777	12,870,096	17,586,869	22,163,182	24,983,764
Management and Budget	1,597,515	824,347	4,774,747	5,038,761	5,380,347
Infrastructure-Engineering	412,253,708	422,808,880	449,734,000	490,045,283	598,435,230
Infrastructure-Maintenance	123,553,293	172,210,227	135,247,387	174,039,822	141,889,758
Total Expenditures	548,339,293	608,713,550	607,343,003	691,287,048	770,689,099
Expenditures by Object					
Salary And Benefits	76,092,458	72,053,896	88,454,353	93,004,765	95,052,890
Contract Professional Services	56,741,522	57,186,611	51,433,363	67,682,207	66,561,002
Operating Supplies And Expenses	(18,592,991)	85,022,647	51,914,448	78,533,038	69,037,721
Assistance And Grants	7,712,707	9,919,011	16,493,297	15,949,073	16,855,471
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Total Expenditures	548,339,293	608,713,550	607,343,003	691,287,048	770,689,099
Expenditures by Source of Funds					
General Revenue	0	858,464	0	0	0
Federal Funds	287,308,367	317,509,124	339,392,203	409,131,461	451,279,224
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Other Funds	211,077,950	248,277,732	262,306,562	276,756,458	245,279,865
Total Expenditures	548,339,293	608,713,550	607,343,003	691,287,048	770,689,099
FTE Authorization	755.0	755.0	755.0	755.0	755.0

Personnel Agency Summary

Department Of Transportation

	FY 2021		FY 2022	
	FTE	Cost	FTE	Cost
Classified			750.0	52,559,885
Unclassified			5.0	1,038,312
Subtotal	755.0	53,108,800	755.0	53,598,197
Transfer In		0.0		167,153
Overtime (1.5)		4,661,283		4,661,283
Seasonal/Special Salaries/Wages		718,180		1,340,682
Turnover		(834,335)		(921,588)
Total Salaries		57,653,928		58,845,761
Benefits				
FICA		4,072,313		4,167,769
Health Benefits		10,451,772		11,153,671
Payroll Accrual		306,143		310,027
Retiree Health		2,869,829		2,790,155
Retirement		15,287,970		15,698,177
Subtotal		32,988,027		34,119,799
Total Salaries and Benefits		90,641,955	755.0	92,965,560
Cost Per FTE Position				123,133
Statewide Benefit Assessment		2,362,810		2,087,330
Payroll Costs		93,004,765	755.0	95,052,890
Purchased Services				
Clerical and Temporary Services		40,000		40,000
Design and Engineering Services		54,952,142		53,461,618
Information Technology		769,870		837,000
Legal Services		5,552,600		4,832,600
Management & Consultant Services		5,339,445		6,361,634
Medical Services		30,000		30,000
Other Contracts		222,400		222,400
Training and Educational Services		775,750		775,750
Subtotal		67,682,207		66,561,002
Total Personnel		160,686,972	755.0	161,613,892
Distribution by Source of Funds				
Federal Funds		97,048,554	317.0	98,918,474
Restricted Receipts		186,829	0.0	190,342
Other Funds		63,451,589	438.0	62,505,076
Total All Funds		160,686,972	755.0	161,613,892

Performance Measures

Department Of Transportation

Roadway Fatalities - Five Year Average

The Rhode Island Department of Transportation (RIDOT) is committed to reducing the number of fatalities on Rhode Island roadways. RI adopted the overarching goal of Toward Zero Deaths, which is a national strategy on highway safety with the goal to halve traffic fatalities and serious injuries by 2030. A fatality is defined as any unintentional or medical death that occurs within 720 hours following a crash on a RI roadway. The figures below represent the five-year rolling average of fatalities on Rhode Island roadways. [Note: 2019 and 2020 data are preliminary and subject to adjustment.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2018	2019	2020	2021	2022
Target	0	0	0	0	0
Actual	58	59	65	0.00	

Bridge Condition (All NBI Bridges)

Based on Federal Highway Administration criteria, bridges in the National Bridge Inventory (NBI) undergo regular inspection. Based on the level of deterioration identified through these evaluations, bridges are categorized as being in “good”, “fair”, or “poor” condition. The figures below represent the percentage of Rhode Island’s NBI bridge decking that are in “good” or “fair” condition. [Note: Data displayed is as of March of the relevant year, when the data is reported to FHWA.] 2022 targets currently under development.

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2018	2019	2020	2021	2022
Target	71.00%	68.00%	77.00%	78.50%	0.00%
Actual	75.70%	77.00%	80.80%	0.00%	

Percentage of Construction Projects On-Time

When construction projects are completed on time or ahead of schedule, public benefits include improved safety, mobility, and livability. The figures below represent the percentage of construction projects, by fiscal year advertised, that are currently on-time or ahead of schedule. [Note: Data is as of December 31, 2020.]

	<i>Reporting Period: Federal Fiscal Year</i>				
<i>Frequency: Annual</i>	2018	2019	2020	2021	2022
Target	95.00%	95.00%	95.00%	95.00%	95.00%
Actual	100.00%	93.00%	100.00%	0.00%	

Percentage of Construction Project On-Budget

The Department of Transportation strives to be a responsible steward of public funds and aims to complete construction projects within budgetary allocations. The figures below represent the percentage of construction projects, by fiscal year advertised, that are currently on or below budget. [Note: Data is as of June 30, 2020.]

	<i>Reporting Period: Federal Fiscal Year</i>				
<i>Frequency: Annual</i>	2018	2019	2020	2021	2022
Target	95.00%	95.00%	95.00%	95.00%	95.00%
Actual	75.00%	93.00%	100.00%	0.00%	

Performance Measures

Department Of Transportation

Serious Injuries - Five Year Average

RIDOT is committed to reducing the number of serious injuries on Rhode Island roadways. RI adopted the overarching goal of Toward Zero Deaths, which is a national strategy on highway safety with the goal to halve traffic fatalities and serious injuries by 2030. The figures below represent the five-year rolling average of serious injuries on Rhode Island roadways. [Note: 2019 and 2020 data are preliminary and subject to adjustment.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2018	2019	2020	2021	2022
Target	0	0	0	0	0
Actual	381	355	327	0.00	

Pavement Conditions (All State Roads)

RIDOT's Pavement Structural Health Index (PSHI) formula is used to evaluate the condition of State roads, based on objective criteria relating to roughness, rutting, patching, and cracking. The figures below represent the PSHI of Rhode Island's State roads, weighted by traffic volume. 2022 targets currently under development.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2018	2019	2020	2021	2022
Target	75	75	75	81	0
Actual	81.30	81.30	81.80	0.00	

Program Summary

DEPARTMENT OF TRANSPORTATION

Central Management

Mission

To maintain a system of centralized program services that optimizes the use of departmental resources consistent with all federal, state and departmental policies, objectives, and procedures.

Description

The program consists of eight functional units:

The Office of the Director is responsible for providing vision, leadership and policy development for the Department of Transportation in order to ensure that the State's public transportation services are safe, efficient, environmentally-prudent, and consumer-oriented.

The Office of Legal Counsel is responsible for providing advice and representation and other assistance in relation to program development, property management and acquisition, contract finalization, litigation, and arbitration for the Department.

The Safety Section is responsible for promoting public safety.

The Office on Highway Safety, through funding provided by the National Highway Traffic Safety Administration (NHTSA), develops and coordinates programs with local, state and federal agencies to reduce highway deaths and injuries, and to promote public awareness of the correlation between highway safety and alcohol and substance abuse through the development and distribution of educational information.

The Office of External Affairs is the spokesperson for the Department, handling all media inquiries, speaking engagements, legislative correspondence and special events, and managing the Department of Transportation's website: www.dot.ri.gov.

The Real Estate Section acquires real estate necessary for highway and other construction projects through appraisals, titles, leases, easements, and property relocation assistance.

The Office of Civil Rights is responsible for supporting contractors, consultants, and sub-recipients to achieve full compliance with the federal and state civil rights laws and equal employment requirements.

Statutory History

R.I. General Laws § 42-13 governs the Department of Transportation.

Budget

Agency: Department Of Transportation

Central Management

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Operations	10,934,777	12,870,096	17,586,869	22,163,182	24,983,764
Total Expenditures	10,934,777	12,870,096	17,586,869	22,163,182	24,983,764
Expenditures by Object					
Salary and Benefits	2,959,292	3,062,985	3,082,535	1,707,097	1,930,961
Contract Professional Services	2,868,973	4,045,270	6,432,700	10,679,305	11,034,789
Operating Supplies and Expenses	2,246,082	2,552,556	3,489,929	2,983,168	3,013,860
Assistance And Grants	2,786,992	3,007,681	4,556,600	6,720,947	8,931,489
Subtotal: Operating	10,861,339	12,668,493	17,561,764	22,090,517	24,911,099
Capital Purchases And Equipment	73,438	201,603	25,105	72,665	72,665
Operating Transfers	(0)	0	0	0	0
Subtotal: Other	73,438	201,603	25,105	72,665	72,665
Total Expenditures	10,934,777	12,870,096	17,586,869	22,163,182	24,983,764
Expenditures by Source of Funds					
General Revenue	0	959	0	0	0
Federal Funds	5,698,698	7,103,459	10,062,731	12,723,155	16,066,910
Other Funds	5,236,079	5,765,679	7,524,138	9,440,027	8,916,854
Total Expenditures	10,934,777	12,870,096	17,586,869	22,163,182	24,983,764

Personnel

Agency: Department Of Transportation

Central Management

		FY 2022	
		FTE	Cost
Classified			
ADMINISTRATIVE OFFICER	00024A	1.0	65,651
ADMINISTRATIVE OFFICER	00124A	2.0	119,137
ADMINISTRATOR- CIVIL RIGHTS PROGRAMS (DOT)	00139A	1.0	110,425
ADMINISTRATOR FOR REAL ESTATE (DOT)	00139A	2.0	218,315
ASSISTANT DIRECTOR FOR ADMINISTRATIVE SERV (DEPT/TRANS	00143A	1.0	141,955
CHIEF FACILITIES MANAGEMENT OFFICER (DOT)	02835A	2.0	185,962
CHIEF IMPLEMENTATION AIDE	00128A	3.0	193,633
CHIEF OF LEGAL SERVICES	00139A	2.0	216,165
CHIEF OF REAL ESTATE ACQUISITION (DOT)	00135A	1.0	106,055
CHIEF PROGRAM DEVELOPMENT	00134A	5.0	447,856
CHIEF PUBLIC AFFAIRS OFFICER	00137A	1.0	98,661
CHIEF REAL ESTATE SPECIALIST (DOT)	00032A	1.0	93,501
CHIEF STATE HIGHWAY SAFETY PROGRAMS (DOT)	00136A	1.0	90,721
DEPUTY CHIEF OF LEGAL SERVICES	00137A	2.0	200,804
DIVERSITY AND COMPLIANCE MANAGEMENT SYSTEM/PRISM COORDINATOR	00030A	1.0	72,378
EXECUTIVE ASSISTANT	00118A	2.0	91,377
HIGHWAY SAFETY PROGRAM COORDINATOR (DOT)	02831A	4.0	310,732
INFORMATION AND PUBLIC RELATIONS SPECIALIST	00121A	1.0	50,747
INTERDEPARTMENTAL PROJECT MANAGER	00139A	1.0	95,789
LEGAL COUNSEL	00132A	2.0	159,329
MANAGING ENGINEER (DOT)	00141A	1.0	121,302
OFFICE MANAGER	00K23A	1.0	52,956
PRINCIPAL EQUAL OPPORTUNITY OFFICER	00029A	2.0	131,236
PRINCIPAL RESEARCH TECHNICIAN	00027A	1.0	75,908
PROGRAMMING SERVICES OFFICER	00131A	4.0	343,115
PROPERTY MANAGEMENT OFFICER	00026A	1.0	61,696
REAL ESTATE SPECIALIST	00023A	1.0	64,624
SENIOR EXTERNAL EQUAL OPPORTUNITY COMPLIANCE OFFICER	00027A	1.0	62,050
SENIOR INFORMATION AND PUBLIC RELATIONS SPECIALIST	00124A	1.0	56,953
SENIOR REAL ESTATE SPECIALIST (DOT)	00026A	1.0	61,696
SENIOR WORD PROCESSING TYPIST	00012A	1.0	43,936
STATE TRAFFIC SAFETY ENGINEER	00147A	1.0	168,457
WEB DEVELOPMENT MANAGER	00135A	1.0	85,203
Subtotal Classified		53.0	4,398,325
Unclassified			
CHIEF OF STAFF (DOT)	00845A	0.0	133,972

Personnel

Agency: Department Of Transportation

Central Management

		FY 2022	
		FTE	Cost
Unclassified			
CHIEF OPERATING OFFICER (DOT)	00850A	0.0	159,653
COMMUNICATIONS DIRECTOR (DOT)	00841A	1.0	121,325
DIRECTOR- DEPARTMENT OF TRANSPORTATION	00947F	1.0	155,000
LEGISLATIVE DIRECTOR (DOT)	00837A	1.0	105,934
SENIOR LEGAL COUNSEL	00134A	1.0	81,450
Subtotal Unclassified		4.0	757,334
Subtotal		57.0	5,155,659
Transfer In			167,153
Turnover			(141,025)
Total Salaries			782,048
Benefits			
FICA			57,124
Health Benefits			781,314
Payroll Accrual			4,768
Retiree Health			(19,056)
Retirement			304,894
Subtotal			1,129,044
Total Salaries and Benefits		57.0	1,911,092
Cost Per FTE Position			33,528
Statewide Benefit Assessment			19,869
Payroll Costs		57.0	1,930,961
Purchased Services			
Clerical and Temporary Services			40,000
Design and Engineering Services			229,955
Legal Services			4,400,600
Management & Consultant Services			6,281,634
Other Contracts			82,600
Subtotal			11,034,789
Total Personnel		57.0	12,965,750
Distribution by Source of Funds			
Federal Funds		5.0	7,025,248
Other Funds		52.0	5,940,502
Total All Funds		57.0	12,965,750

Program Summary

DEPARTMENT OF TRANSPORTATION

Management & Budget

Mission

To provide the necessary support staff and systems needed to ensure efficient program services.

Description

The Management and Budget Program consists of the Financial Management Division.

The Financial Management Division oversees and manages the Education Advancement section, maintains oversight and administration of the entire Department's operating and capital highway budget expenditures, oversees the Contract Administration section, Capital Finance section, and Information Technology section.

The Office of Contracts and Specifications establishes formal business arrangements between the Department and suppliers of all major goods and services purchased from the private sector.

The Education Advancement section is responsible for the internal education and advancement initiatives and holds the responsibility for all departmental administrative and programming coordination.

The Capital Finance section is responsible for obligating federal funds for projects within the Department. This section has been combined with the Financial Management Section.

Statutory History

R.I. General Laws § 42-13 governs the Department of Transportation which outlines its responsibilities and organization. RIGL § 37-5, § 37-12, § 37-12.1, § 37-13 and § 37-13.1 define state rules on contractors.

Budget

Agency: Department Of Transportation

Management and Budget

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Operations	1,597,515	824,347	4,774,747	5,038,761	5,380,347
Total Expenditures	1,597,515	824,347	4,774,747	5,038,761	5,380,347
Expenditures by Object					
Salary and Benefits	(1,326,073)	(2,113,749)	881,528	639,344	753,800
Contract Professional Services	436,115	641,295	200,000	769,870	837,000
Operating Supplies and Expenses	2,308,903	2,121,990	3,275,919	3,005,381	3,165,381
Subtotal: Operating	1,418,946	649,537	4,357,447	4,414,595	4,756,181
Capital Purchases And Equipment	178,568	174,810	417,300	624,166	624,166
Subtotal: Other	178,568	174,810	417,300	624,166	624,166
Total Expenditures	1,597,515	824,347	4,774,747	5,038,761	5,380,347
Expenditures by Source of Funds					
Other Funds	1,597,515	824,347	4,774,747	5,038,761	5,380,347
Total Expenditures	1,597,515	824,347	4,774,747	5,038,761	5,380,347

Personnel

Agency: Department Of Transportation

Management and Budget

		FY 2022	
		FTE	Cost
Classified			
ACCOUNTING POLICY AND METHODS ANALYST	00023A	2.0	104,454
ADMINISTRATIVE OFFICER	00124A	1.0	56,428
ADMINISTRATOR- FINANCIAL MANAGEMENT	00137A	2.0	203,936
ASSISTANT ADMINISTRATIVE OFFICER	00021A	2.0	119,901
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	00134A	2.0	172,897
ASSISTANT DIRECTOR FINANCIAL AND CONTRACT MANAGEMENT	00141A	2.0	250,798
ASSOCIATE DIRECTOR- DIVISION OF MANAGEMENT SERVICES (DOT)	00146A	1.0	136,409
CONTRACTS AND SPECIFICATIONS ADMINISTRATOR (DOT)	00139A	1.0	118,137
CONTRACTS SPECIALIST I (DOT)	00023A	2.0	104,649
CONTRACTS SPECIALIST II (DOT)	00027A	1.0	64,311
CONTR & SPECIFICITIN ASST ADMIN	00136A	2.0	188,819
DEPUTY DIRECTOR (DEPARTMENT OF TRANSPORTATION)	00149A	1.0	180,941
ENGINEERING TECHNICIAN III (ADMINISTRATIVE SERVICES)	00023A	1.0	56,515
FISCAL MANAGEMENT OFFICER	00K26A	6.0	419,112
IMPLEMENTATION AIDE	00122A	1.0	62,755
INTERDEPARTMENTAL PROJECT MANAGER	00139A	1.0	105,294
PRINCIPAL ACCOUNTANT	00026A	1.0	57,436
PRINCIPAL PROGRAM ANALYST	00K28A	1.0	83,044
RECORDS ANALYST	00024A	1.0	53,187
SUPERVISING ACCOUNTANT	02831A	1.0	75,906
TRAINING SUPERVISOR	00126A	1.0	59,681
Subtotal Classified		33.0	2,674,610
Subtotal		33.0	2,674,610
Total Salaries			236,429
Benefits			
FICA			16,166
Health Benefits			412,792
Payroll Accrual			1,464
Retiree Health			(20,919)
Retirement			104,626
Subtotal			514,129
Total Salaries and Benefits		33.0	750,558
Cost Per FTE Position			22,744
Statewide Benefit Assessment			3,242
Payroll Costs		33.0	753,800

Personnel

Agency: Department Of Transportation

Management and Budget

	FY 2022	
	FTE	Cost
Purchased Services		
Information Technology		837,000
Subtotal		837,000
Total Personnel	33.0	1,590,800
Distribution by Source of Funds		
Other Funds	33.0	1,590,800
Total All Funds	33.0	1,590,800

Program Summary

DEPARTMENT OF TRANSPORTATION

Infrastructure – Engineering

Mission

To develop Rhode Island's roads and bridges into an advanced, state-of-the-art ground transportation system. To maintain and improve public safety, convenience, mobility, and service.

Description

The Infrastructure Engineering Program includes all design and construction activities, as well as many support functions, for the State's road and bridge construction program. The program encompasses the Construction, Design, and Planning components of the Project Management Division.

The Project Management Division is responsible for overseeing all phases of a project, including design, environmental, construction, and materials testing. Project schedules and budgets are developed to ensure project delivery is efficient, on-time and on-budget.

The Division consists of several sections. The Office of Environmental Programs is charged with ensuring compliance of all environmental issues. The Construction Management Section is responsible for the administration and inspection of all highway, bridge, traffic signal, and destination signing and freight/commuter rail construction activities throughout the State.

The Office of Stormwater Management is responsible for the scope, plan, design, and maintenance of stormwater systems. The section ensures that new construction projects that the Department undertakes use innovative ways to prevent contamination of both surface and groundwater, before discharging into Rhode Island's vital waterways.

The Materials Unit is responsible for all quality assurance sampling and testing conducted for the Department's construction and maintenance programs. The Research and Technology Development Section's responsibilities lie in transportation engineering research, product evaluation and technology transfer.

The Occupational Safety & Health and Work Zone Safety Section administers the Department's comprehensive safety and health programs.

The Planning Division develops and monitors the Department's ten-year plan to ensure successful implementation that best meets the transportation needs of the State's citizens.

The Office of Transit, New Starts, and Operations Section develops and implements planning projects by developing an integrated transportation system that provides convenient transitions between modes.

Statutory History

R.I. General Laws § 42-13 establishes the Maintenance and Public Works Division and defines its role. RIGL § 24-8 defines the duties of the department regarding the construction and maintenance of state roads. RIGL § 37-6.1, § 37-6.2, and § 37-7 define state rules on land acquisition and property management.

Budget

Agency: Department Of Transportation

Infrastructure-Engineering

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Operations	412,253,708	422,808,880	449,734,000	490,045,283	598,435,230
Total Expenditures	412,253,708	422,808,880	449,734,000	490,045,283	598,435,230
Expenditures by Object					
Salary and Benefits	47,786,597	41,898,766	54,968,041	59,070,196	60,468,897
Contract Professional Services	50,539,997	47,331,624	44,368,963	51,071,532	49,857,713
Operating Supplies and Expenses	(90,268,640)	(27,288,051)	1,667,442	18,250,815	11,691,441
Assistance And Grants	4,382,134	6,371,573	11,357,621	8,649,050	7,354,682
Subtotal: Operating	12,440,089	68,313,912	112,362,067	137,041,593	129,372,733
Capital Purchases And Equipment	217,399,694	192,644,238	203,063,613	215,973,520	263,503,535
Operating Transfers	182,413,925	161,850,730	134,308,320	137,030,170	205,558,962
Subtotal: Other	399,813,619	354,494,968	337,371,933	353,003,690	469,062,497
Total Expenditures	412,253,708	422,808,880	449,734,000	490,045,283	598,435,230
Expenditures by Source of Funds					
Federal Funds	281,609,670	310,154,581	329,329,472	359,362,576	417,135,144
Restricted Receipts	2,626,915	4,648,259	2,711,328	2,585,689	2,589,202
Operating Transfers from Other Funds	44,704,825	34,086,522	1,573,164	1,453,694	66,041,346
Other Funds	83,312,298	73,919,518	116,120,036	126,643,324	112,669,538
Total Expenditures	412,253,708	422,808,880	449,734,000	490,045,283	598,435,230

Personnel

Agency: Department Of Transportation

Infrastructure-Engineering

		FY 2022	
		FTE	Cost
Classified			
ADMINISTRATOR FOR POLICY AND COMMUNITY AFFAIRS (DOT)	00139A	1.0	119,291
ADMINISTRATOR- OFFICE OF STORMWATER MANAGEMENT (DOT)	00147A	1.0	168,551
ADMINISTRATOR- OFFICE OF TRANSIT- NEW STARTS	00149A	1.0	178,343
ARCHITECT	00032A	1.0	78,248
ASSISTANT ADMINISTRATIVE OFFICER	00021A	1.0	50,869
ASSISTANT ADMINISTRATIVE OFFICER	00121A	1.0	50,747
ASSISTANT BUILDING AND GROUNDS OFFICER	00024A	1.0	56,459
ASSISTANT CHIEF OF PLANNING	00137A	1.0	93,963
ASSISTANT DIRECTOR FINANCIAL AND CONTRACT MANAGEMENT	00141A	1.0	110,788
ASSISTANT DIRECTOR FOR ADMINISTRATIVE SERV (DEPT/TRANS	00143A	3.0	399,032
ASSISTANT DIRECTOR FOR ADMINISTRATIVE SERVICES	00143A	2.0	265,243
ASSOCIATE DIRECTOR- TRANSPORTATION PLANNING & PROG DEV	00145A	1.0	154,259
BRIDGE SAFETY INSPECTION & RATINGS - DATABASE INFORMATION MA	00035A	2.0	184,481
CHIEF CIVIL ENGINEER (BRIDGE DESIGN)	00138A	1.0	100,678
CHIEF CIVIL ENGINEER (MATERIALS)	00138A	1.0	113,552
CHIEF CIVIL ENGINEER (ROAD DESIGN)	00138A	1.0	116,486
CHIEF CIVIL ENGINEER (TRANSPORTATION PLANNING)	00138A	2.0	199,455
CHIEF DATA OPERATIONS	00033A	1.0	96,492
CHIEF ECONOMIC AND POLICY ANALYST	00142A	1.0	115,909
CHIEF IMPLEMENTATION AIDE	00128A	2.0	136,849
CHIEF PROGRAM DEVELOPMENT	00134A	1.0	98,390
CHIEF PROGRAM DEVELOPMENT	02834A	1.0	97,118
CHIEF STATE HIGHWAY SAFETY PROGRAMS (DOT)	00136A	1.0	110,556
CIVIL ENGINEER	00027A	8.0	494,552
CIVIL ENGINEER	00031A	1.0	79,176
CIVIL ENGINEER	00327A	1.0	59,591
CIVIL ENGINEERING ASSOCIATE	00025A	2.0	107,602
CLERK SECRETARY	00K16A	1.0	44,665
COMMUNICATION SYSTEM OPERATOR (DOT)	02816A	8.0	346,660
COMMUNICATION SYSTEM OPERATOR (DOT)	02820A	1.0	43,530
COMMUNITY LIAISON OFFICER	00024A	3.0	163,391
CONSTRUCTION MANAGEMENT AREA SUPERVISOR (DOT)	02833A	6.0	561,874
CONSTRUCTION MANAGEMENT AREA SUPERVISOR (DOT)	02835A	2.0	194,106
CONSTRUCTION MANAGEMENT RESIDENT	00029A	26.0	2,096,719
CONTRACTS SPECIALIST I (DOT)	00023A	1.0	50,986
CONTRACTS SPECIALIST II (DOT)	00027A	2.0	125,295
DATA ANALYST II	00138A	1.0	109,532

Personnel

Agency: Department Of Transportation

Infrastructure-Engineering

		FY 2022	
		FTE	Cost
Classified			
DATA ANALYST III	00142A	1.0	136,924
DATABASE MANAGEMENT SYSTEM SPECIALIST	00026A	1.0	61,696
DEPUTY CHIEF ENGINEER (DOT)	00145A	2.0	315,290
DOCUMENT MANAGEMENT SPECIALIST	00027A	1.0	64,311
ECONOMIC AND POLICY ANALYST I	00030A	2.0	134,269
ELECTRICAL INSPECTOR (TRANSPORTATION)	00023A	6.0	341,274
ENGINEERING TECHNICIAN I	00013A	1.0	47,947
ENGINEERING TECHNICIAN I	00019A	1.0	49,390
ENGINEERING TECHNICIAN II (ADMINISTRATIVE SERVICES)	00019A	1.0	45,784
ENGINEERING TECHNICIAN II (CONSTRUCTION & MAINTENANCE)	00019A	39.0	1,860,618
ENGINEERING TECHNICIAN II (CONSTRUCTION RECORDS)	00019A	7.0	333,765
ENGINEERING TECHNICIAN III (ADMINISTRATIVE SERVICES)	00023A	2.0	121,874
ENGINEERING TECHNICIAN III (CONSTRUCTION & MAINTENANCE)	00023A	26.0	1,616,956
ENGINEERING TECHNICIAN III (CONSTRUCTION RECORDS)	00023A	4.0	230,872
ENGINEERING TECHNICIAN III (MATERIALS)	00023A	23.0	1,342,717
ENGINEERING TECHNICIAN II (MATERIALS)	00019A	9.0	422,374
ENGINEERING TECHNICIAN II (MATERIALS)	00023A	1.0	56,584
ENGINEERING TECHNICIAN II (SURVEY)	00019A	1.0	56,117
ENGINEERING TECHNICIAN IV (ADMINISTRATIVE SERVICES)	00027A	2.0	157,725
ENGINEERING TECHNICIAN IV (CONSTRUCTION RECORDS)	00027A	2.0	145,343
ENGINEERING TECHNICIAN IV (MATERIALS)	00027A	4.0	305,390
ENGINEERING TECHNICIAN IV (NATURAL RESOURCES)	00027A	1.0	60,815
ENVIRONMENTAL SCIENTIST	00026A	2.0	118,697
GEOGRAPHIC INFORMATION SYSTEM SPECIALIST I	00026A	1.0	74,291
GEOGRAPHIC INFORMATION SYSTEM SPECIALIST II	00028A	4.0	318,993
HEALTH AND SAFETY OFFICER (DOT)	00133A	1.0	96,858
INFORMATION SERVICES TECHNICIAN I	00016A	1.0	43,089
INFORMATION SERVICES TECHNICIAN II	00020A	1.0	57,896
MANAGER- CONSTRUCTION MANAGEMENT (DOT)	00143A	1.0	121,030
MANAGER- IN-HOUSE DESIGN ENGINEERING (DOT)	00147A	0.0	133,649
MANAGER- MATERIALS AND QUALITY ASSURANCE (DOT)	00143A	1.0	144,126
MANAGER OF SURVEY OPERATIONS (DOT)	00135A	1.0	90,358
MANAGER- PROJECT MANAGEMENT (DOT)	00149A	2.0	316,126
MANAGER STATE TRAFFIC OPERATIONS CENTER (DOT)	02835A	1.0	102,015
MANAGING ENGINEER (DOT)	00141A	10.0	1,263,769
OFFICE MANAGER	00K23A	3.0	204,648
PRINCIPAL AUDITOR	00028A	1.0	81,277

Personnel

Agency: Department Of Transportation

Infrastructure-Engineering

		FY 2022	
		FTE	Cost
Classified			
PRINCIPAL CIVIL ENGINEER (CONSTRUCTION & MAINTENANCE)	00033A	13.0	1,172,613
PRINCIPAL CIVIL ENGINEER (DESIGN)	00033A	3.0	272,011
PRINCIPAL CIVIL ENGINEER (MATERIALS)	00033A	6.0	554,257
PRINCIPAL CIVIL ENGINEER (NATURAL RESOURCES)	00033A	1.0	97,552
PRINCIPAL ECONOMIC AND POLICY ANALYST	00138A	2.0	194,514
PRINCIPAL ENVIRONMENTAL SCIENTIST	02832A	2.0	165,223
PRINCIPAL HISTORIC PRESERVATION SPECIALIST (ARCH)	00028A	1.0	66,931
PRINCIPAL PLANNER	00029A	1.0	72,475
PRINCIPAL RESEARCH TECHNICIAN	00027A	3.0	217,535
PROFESSIONAL LAND SURVEYOR	00032A	2.0	174,819
PROGRAMMER/ANALYST III (ORACLE)	02835A	1.0	84,528
PROGRAMMER/ANALYST II (ORACLE)	00032A	1.0	96,413
PROGRAMMING SERVICES OFFICER	00131A	1.0	86,395
PROJECT MANAGER I (DOT)	00039A	16.0	1,674,793
PROJECT MANAGER I (DOT)	00141A	1.0	110,788
PROJECT MANAGER II (DOT)	00141A	13.0	1,582,575
REAL ESTATE APPRAISER I	00027A	2.0	135,054
REAL ESTATE APPRAISER II	00029A	1.0	83,265
REAL ESTATE APPRAISER III	00032A	1.0	92,541
SENIOR AUDITOR	00025A	1.0	72,112
SENIOR CIVIL ENGINEER (CONSTRUCTION & MAINTENANCE)	00031A	7.0	524,534
SENIOR CIVIL ENGINEER (CONSTRUCTION & MAINTENANCE)	02931A	1.0	66,470
SENIOR CIVIL ENGINEER (DESIGN)	00031A	4.0	317,959
SENIOR CIVIL ENGINEER (MATERIALS)	00031A	2.0	140,170
SENIOR CIVIL ENGINEER (MATERIALS)	00033A	1.0	100,195
SENIOR CIVIL ENGINEER (TRANSPORTATION PLANNING)	00031A	1.0	90,770
SENIOR ENVIRONMENTAL SCIENTIST	00030A	1.0	67,859
SENIOR HISTORIC PRESERVATION SPECIALIST (ARCH HIST)	00025A	2.0	110,180
SENIOR INDUSTRIAL SAFETY SPECIALIST	00025A	1.0	73,894
SENIOR LANDSCAPE ARCHITECT	00026A	1.0	64,688
SENIOR PLANNER	00026A	1.0	76,615
SENIOR REAL ESTATE SPECIALIST (DOT)	00026A	1.0	61,696
STATE UTILITIES ENGINEERING COORDINATOR (DOT)	00141A	1.0	129,927
SUPERVISING BRIDGE SAFETY INSPECTOR	00027A	4.0	297,381
SUPERVISING ELECTRICAL INSPECTOR (DOT)	00028A	1.0	70,278
SUPERVISING ENVIRONMENTAL SCIENTIST	02834A	1.0	90,226
SUPERVISING GEOGRAPHIC INFORMATION SYSTEM SPECIALIST	02832A	1.0	82,755

Personnel

Agency: Department Of Transportation

Infrastructure-Engineering

		FY 2022	
		FTE	Cost
Classified			
SUPERVISING HISTORIC PRESERVATION SPECIALIST	00031A	1.0	77,751
SUPERVISING LANDSCAPE ARCHITECT	00032A	1.0	81,942
SUPERVISING PLANNER	02831A	2.0	155,879
SUPERVISING TRANSPORTATION MANAGEMENT CENTER TECHNICIAN	02821A	1.0	49,962
SUPERVISOR- CONSTRUCTION RECORDS MANAGEMENT (DOT)	00030A	1.0	79,163
SUPERVISOR OF MATERIALS STANDARDS AND COMPLIANCE	00031A	5.0	434,885
Subtotal Classified		373.0	28,899,868
Unclassified			
ADMINISTRATOR- DIVISION OF PROJECT MANAGEMENT (DOT)	00850A	0.0	159,653
POLICY DIRECTOR (DOT)	00841A	1.0	121,325
Subtotal Unclassified		1.0	280,978
Subtotal		374.0	29,180,846
Overtime (1.5)			1,335,000
Seasonal/Special Salaries/Wages			1,340,682
Turnover			(358,994)
Total Salaries			38,335,488
Benefits			
FICA			2,828,662
Health Benefits			5,492,950
Payroll Accrual			207,728
Retiree Health			1,976,608
Retirement			10,201,793
Subtotal			20,707,741
Total Salaries and Benefits		374.0	59,043,229
Cost Per FTE Position			157,870
Statewide Benefit Assessment			1,425,668
Payroll Costs		374.0	60,468,897
Purchased Services			
Design and Engineering Services			48,460,163
Legal Services			432,000
Management & Consultant Services			80,000
Other Contracts			109,800
Training and Educational Services			775,750
Subtotal			49,857,713

Personnel

Agency: Department Of Transportation

Infrastructure-Engineering

	FY 2022	
	FTE	Cost
Total Personnel	374.0	110,326,610
Distribution by Source of Funds		
Federal Funds	312.0	91,893,226
Restricted Receipts	0.0	190,342
Other Funds	62.0	18,243,042
Total All Funds	374.0	110,326,610

Program Summary

DEPARTMENT OF TRANSPORTATION

Infrastructure – Maintenance

Mission

To provide for the safe, comfortable, and efficient movement of people and commerce along the State's highway system. The objective is met by providing a well-maintained system of highways with their associated pavements, drainage systems, roadsides, bridges, and traffic-related appurtenances.

Description

The Division of Maintenance is responsible for the routine maintenance of approximately 3,000 miles of state highways, 1,187 bridges, and associated roadsides and highway appurtenances. The Highway and Bridge Maintenance Section is comprised of several units that address the various aspects of the highway system. The units include Administration, Transportation Management Center, Automotive and Fleet Operations, Final Review, Engineering and Support, and Field Operations.

Administration is responsible for supervision, planning, and administration for the section. The Transportation Management Center oversees the integration of multiple intelligent transportation systems to better manage traffic on roadways.

The Automotive section is responsible for the maintenance and repair of the section's fleet of heavy trucks and other equipment. The Fleet Operations primary function is to maintain and enhance the quality of the Department's communications system and fleet of vehicles and to keep them in good, safe operating condition.

The Engineering and Support Office is responsible for the following: review and resolution of drainage problems, issuance and inspection of work permits, review of excess property prior to sale, contract preparation, coordination of requests for pavement projects, maintenance of guardrails, fences, and highway attenuators along the state highway, maintenance of highway appurtenances including signs, traffic signals, and highway illumination, processing of pothole, state fleet and other tort claims, statewide beautification projects, compliance with state and federal environmental regulations, statewide herbicide spraying, tree trimming/removal, adopt-a-highway and other beautification projects around the State.

The Final Review Section is responsible for the review and verification of construction quantities of all contract items.

Field Operations is comprised of a field staff which operates from satellite facilities statewide and is involved with sweeping, litter collection, snow plowing, and bridge, pothole, guardrail repairs, and other roadway maintenance tasks.

In recent years, the Department has expanded the Division of Maintenance to begin bringing certain activities in-house instead of contracting services such as pavement-marking, drainage, and bridge-cleaning activities.

Statutory History

R.I. General Laws § 42-13 establishes the Maintenance and Public Works Division and defines its role. RIGL § 24-8 defines the duties of the department regarding the maintenance of state roads. RIGL § 24-9 establishes an emergency storm account and authorizes the Director to take the action necessary to respond to emergency situations.

Budget

Agency: Department Of Transportation

Infrastructure-Maintenance

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Operations	123,553,293	172,210,227	135,247,387	174,039,822	141,889,758
Total Expenditures	123,553,293	172,210,227	135,247,387	174,039,822	141,889,758
Expenditures by Object					
Salary and Benefits	26,672,641	29,205,894	29,522,249	31,588,128	31,899,232
Contract Professional Services	2,896,437	5,168,422	431,700	5,161,500	4,831,500
Operating Supplies and Expenses	67,120,663	107,636,152	43,481,158	54,293,674	51,167,039
Assistance And Grants	543,580	539,757	579,076	579,076	569,300
Subtotal: Operating	97,233,322	142,550,224	74,014,183	91,622,378	88,467,071
Capital Purchases And Equipment	15,931,625	12,148,980	48,227,754	71,192,647	42,604,195
Debt Service (Fixed Charges)	315,049	341,303	315,050	315,050	315,050
Operating Transfers	10,073,298	17,169,719	12,690,400	10,909,747	10,503,442
Subtotal: Other	26,319,972	29,660,003	61,233,204	82,417,444	53,422,687
Total Expenditures	123,553,293	172,210,227	135,247,387	174,039,822	141,889,758
Expenditures by Source of Funds					
General Revenue	0	857,505	0	0	0
Federal Funds	0	251,084	0	37,045,730	18,077,170
Operating Transfers from Other Funds	2,621,235	3,333,449	1,359,746	1,359,746	5,499,462
Other Funds	120,932,058	167,768,188	133,887,641	135,634,346	118,313,126
Total Expenditures	123,553,293	172,210,227	135,247,387	174,039,822	141,889,758

Personnel

Agency: Department Of Transportation

Infrastructure-Maintenance

		FY 2022	
		FTE	Cost
Classified			
ASSISTANT ADMINISTRATIVE OFFICER	03421A	2.0	92,211
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	00134A	1.0	99,776
ASSISTANT BUILDING AND GROUNDS OFFICER	02924A	1.0	60,426
BRIDGE MAINTENANCE WORKER	03420A	23.0	1,058,644
BUILDING SYSTEMS TECHNICIAN	03417A	1.0	40,788
BUSINESS MANAGEMENT OFFICER	02926A	1.0	69,980
CHIEF CIVIL ENGINEER (CONSTRUCTION & MAINTENANCE)	00138A	1.0	97,194
CHIEF CIVIL ENGINEER (ROAD DESIGN)	00138A	1.0	116,511
CHIEF ENGINEER FOR INFRASTRUCTURE	00149A	1.0	176,607
CHIEF HIGHWAY MAINTENANCE FIELD OPERATIONS (DOT)	02838A	3.0	329,705
CHIEF IMPLEMENTATION AIDE	00128A	2.0	129,940
CIVIL ENGINEER	00027A	1.0	60,735
CLERK SECRETARY	03416A	1.0	40,733
CONSTRUCTION MANAGEMENT AREA SUPERVISOR (DOT)	02833A	1.0	94,050
DEPUTY CHIEF ENGINEER (DOT)	00145A	2.0	274,122
DIESEL HEAVY EQUIP MECH (DOT)	00322A	4.0	237,794
DIESEL HEAVY EQUIP MECH (DOT)	03422A	5.0	250,192
ELECTRICAL INSPECTOR (TRANSPORTATION)	03423A	5.0	238,628
ENGINEERING TECHNICIAN III (CONSTRUCTION & MAINTENANCE)	02923A	3.0	166,414
ENGINEERING TECHNICIAN IV (CONSTRUCTION & MAINTENANCE)	02927A	1.0	60,993
FACILITY OPERATIONS SUPPORT TECHNICIAN	00317A	4.0	180,181
FACILITY OPERATIONS SUPPORT TECHNICIAN	03417A	3.0	125,240
FLEET MANAGEMENT OFFICER (DOT)	00033A	1.0	89,531
FLEET MANAGEMENT OFFICER (DOT)	02833A	2.0	176,344
HIGHWAY MAINTENANCE OPERATOR I	00314G	7.0	313,720
HIGHWAY MAINTENANCE OPERATOR I	00319G	52.0	2,484,515
HIGHWAY MAINTENANCE OPERATOR I	03419G	38.0	1,660,020
HIGHWAY MAINTENANCE OPERATOR II	00320A	16.0	803,767
HIGHWAY MAINTENANCE OPERATOR II	00320G	1.0	49,274
HIGHWAY MAINTENANCE OPERATOR II	03420A	9.0	441,288
HIGHWAY MAINTENANCE SUPERINTENDENT (BRIDGES)	02930A	2.0	142,883
HIGHWAY MAINTENANCE SUPERINTENDENT (LANDSCAPE)	02930A	1.0	75,512
HIGHWAY MAINTENANCE SUPERINTENDENT (ROADS)	02930A	9.0	702,670
HIGHWAY MAINTENANCE SUPERINTENDENT (TRAFFIC)	02930A	1.0	83,883
HIGHWAY MAINTENANCE TECHNICIAN	00317G	2.0	88,337
HIGHWAY MAINTENANCE TECHNICIAN	00320A	5.0	254,988
HWY GRAPHICS DESIGN SPECIALIST	03423A	3.0	171,075

Personnel

Agency: Department Of Transportation

Infrastructure-Maintenance

		FY 2022	
		FTE	Cost
Classified			
HWY MAINTENANCE LANDSCAPE TECH	03420A	4.0	179,243
HWY MAINT TRAFFIC ELECTRICIAN	03427A	7.0	458,035
IMPLEMENTATION AIDE	00122A	2.0	108,066
INTERNAL AUDIT MANAGER (DOA)	00136A	1.0	104,328
JOB CLASS NAME NEEDED	00319G	1.0	64,126
JOB CLASS NAME NEEDED	03417A	1.0	40,400
JOB CLASS NAME NEEDED	03420A	1.0	44,376
MAINTENANCE SUPERINTENDENT	02922A	1.0	48,295
MANAGER- MATERIALS AND QUALITY ASSURANCE (DOT)	00143A	1.0	147,253
MANAGING ENGINEER (DOT)	00141A	4.0	502,245
MASON	03414G	3.0	128,989
MATERIALS MANAGEMENT & INVENTORY CONTROL OFFICER (DOT)	02923A	2.0	113,513
PRINCIPAL CIVIL ENGINEER (CONSTRUCTION & MAINTENANCE)	00033A	2.0	175,268
PRINCIPAL CIVIL ENGINEER (CONSTRUCTION & MAINTENANCE)	02933A	2.0	162,093
PRINCIPAL CIVIL ENGINEER (DESIGN)	00033A	2.0	171,001
PRINCIPAL RESEARCH TECHNICIAN	00127A	1.0	76,444
PROGRAMMER/ANALYST I (UNIX/SQL)	00028A	1.0	70,278
PROGRAMMING SERVICES OFFICER	00131A	1.0	75,126
ROAD MAINTENANCE SUPERVISOR (BRIDGE)	02925A	4.0	244,393
ROAD MAINTENANCE SUPERVISOR (ROADS)	02925A	20.0	1,197,909
ROAD MAINTENANCE SUPERVISOR (TRAFFIC)	02925A	1.0	56,238
SENIOR CIVIL ENGINEER (CONSTRUCTION & MAINTENANCE)	02931A	1.0	66,470
SENIOR CIVIL ENGINEER (DESIGN)	00031A	1.0	75,308
SENIOR MAINTENANCE TECHNICIAN	03414G	5.0	203,475
SENIOR RESEARCH TECHNICIAN	03423A	1.0	63,074
SPVRG HWY MAINT TRAFFIC ELECTR	02930A	1.0	82,246
STATE HIGHWAY MAINTENANCE OPERATIONS ENGINEER	00147A	1.0	172,234
SUPERVISOR- FLEET MAINTENANCE (DOT)	00030A	1.0	75,094
SUPERVISOR- FLEET MAINTENANCE (DOT)	02930A	2.0	142,891
Subtotal Classified		291.0	16,587,082
Subtotal		291.0	16,587,082
Overtime (1.5)			3,326,283
Turnover			(421,569)
Total Salaries			19,491,796

Personnel

Agency: Department Of Transportation

Infrastructure-Maintenance

	FY 2022	
	FTE	Cost
Benefits		
FICA		1,265,817
Health Benefits		4,466,615
Payroll Accrual		96,067
Retiree Health		853,522
Retirement		5,086,864
Subtotal		11,768,885
Total Salaries and Benefits	291.0	31,260,681
Cost Per FTE Position		107,425
Statewide Benefit Assessment		638,551
Payroll Costs	291.0	31,899,232
Purchased Services		
Design and Engineering Services		4,771,500
Medical Services		30,000
Other Contracts		30,000
Subtotal		4,831,500
Total Personnel	291.0	36,730,732
Distribution by Source of Funds		
Other Funds	291.0	36,730,732
Total All Funds	291.0	36,730,732